

BUDGET AMENDMENT – FY 2016

Approved

Date: August 22, 2016

Department: ~~Juvenile Probation~~

General Dist. Court Expense

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

AUG 22 2016

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
9390 Indigent Defense Improvement	4340 General District Court Expense	51080-AJ Supplemental Salary Adjustment	\$7,000.00

REASON Only one position was budget for but at the end of FY 2015 and additional Position was added, the \$7,000 will cover FY 2016 and the additional funds have been Included in the FY 2017 budget

DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon
Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained

Rick Bailey
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained

Kenny Howell
Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained

Jerry D. Stringer
Jerry D. Stringer, Comm. Pct. #3
Voted: ___ yes, ___ no, ___ abstained

Larry Woolley
Larry Woolley, Comm. Pct. #4
Voted: ___ yes, ___ no, ___ abstained

ATTEST: *Becky Ivey*
Becky Ivey, County Clerk

